

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND
FISCAL YEAR 2016
ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND						
2013	2014	2015	2016 BUDGET			2016 ADOPTED	2016 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
				Dpt 0001	ASSESSOR		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3490	INTERFUND/INTERDPT SALES & S		
	60			Det 4919	OTHER GENERAL GOVERNMENT SV		
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	60			Dpt 0001	ASSESSOR		

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SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2016
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	2013	2014	2015	2016 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0002		
					Obj 320		
					Sub 3220		
					Det 2221		
	7,632	7,159	7,000	7,000	AUDITOR	7,000	
					Obj 340		
					Sub 3410		
					Det 4120		
	29,235	23,541	25,250	25,000	LICENSES AND PERMITS	25,000	
	268,564	205,225	228,200	245,000	NON-BUSINESS LICENSES/PERMIT	245,000	
					Det 4121		
					Det 4124		
	31,273	22,849	26,250	26,500	CHARGES FOR GOODS AND SERVICE		
	64	64	24	32	GENERAL GOVERNMENT		
					Det 4135		
					Det 4138		
					Det 4139		
	120,167	133,303	124,006	126,324	FILING/RECORDG FEES & CHARG	126,324	
	310,075	312,786	315,000	345,000	FILINGS/RECORDINGS	345,000	
	455,963	474,948	465,000	515,000	DISPUTE RESOLUTION SURCHARG	515,000	
					Det 4143		
					Det 4148		
					Det 4149		
					Sub 3440		
					Det 4490		
					Sub 3450		
					Det 4510		
					Det 4570		
	14,310	13,410	13,000	14,000	ECONOMIC ENVIRONMENT	14,000	
					Sub 3460		
					Det 4652		
	7,632	7,152	7,500	7,500	MENTAL AND PHYSICAL HEALTH	7,500	
					Obj 360		
					Sub 3690		
					Det 6981		
					Det 6990		
					Det 6996		
	147	208	100	150	MISCELLANEOUS REVENUES	150	
	1,719	1,431	2,000	1,500	OTHER MISCELLANEOUS REVENUE	1,500	
	5,126	5,681	4,500	7,500	CASHIERS OVERAGES OR SHORTA	7,500	
					REBATES		
	1,251,905	1,207,759	1,217,830	1,320,506	Dpt 0002	1,320,506	
					AUDITOR		

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2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Dpt 0004 BOUNDARY REVIEW BOARD		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3450 ECONOMIC ENVIRONMENT		
77	250			Det 4582 BOUNDARY REVIEW BOARD		
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77	250			Dpt 0004 BOUNDARY REVIEW BOARD		

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2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Dpt 0005 CIVIL SERVICE COMMISSION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4196 PERSONNEL SERVICES		
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				Dpt 0005 CIVIL SERVICE COMMISSION		

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	2013	2014	2015	2016 BUDGET	DESCRIPTION		2016 ADOPTED	2016 APPROVD
	REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET	SUPPLEMENTAL
					Dpt 0006 COUNTY CLERK			
					Obj 330 INTERGOVERNMENTAL REVENUES			
					Sub 3330 INDIRECT FEDERAL GRANTS			
	143,963	167,082	160,000	165,000	Det 9563 CHILD SUPPORT ENFORCEM		140,000	
					Sub 3340 STATE GRANTS			
	3,034	2,492	1,500	1,200	Det 0120 STATE WITNESS PAYMENTS		1,200	
	23,179	26,776	26,000	26,000	Det 0460 DSHS GRANT		24,000	
					Det 0466 CHEMICAL DEPENDENCY			
					Sub 3360 STATE ENTITLEMENT/LIEU OF TA			
	59,825	43,847	50,000	50,000	Det 0121 SUPERIOR COURT LFO COLLECTI		50,000	
	16,008	11,285	16,000	45,000	Det 0130 REIMB FOR MH APPOINTED COUN		45,000	
	8,023	8,373	8,000		Det 0631 ADULT COURT COSTS-JUV JUST		9,000	
					Sub 3380 INTERGOVERNMENTAL SERVICE RE			
					Det 3819 OTHER GEN GOV SVCS - INTERG			
					Obj 340 CHARGES FOR GOODS AND SERVICE			
					Sub 3410 GENERAL GOVERNMENT			
	173,526	164,922	175,000	170,000	Det 4123 CIVIL PROBATE DOMESTIC FILI		170,000	
		35			Det 4125 WATER RIGHTS & TORRENS FILI			
	23,530	25,922	25,000	25,000	Det 4129 SUP CT OTHER COURT FILINGS		25,000	
	116,189	107,934	110,000	110,000	Det 4134 CERTIFICATION & CERTIFIED C		110,000	
	662	284	500	500	Det 4137 SUPERIOR COURT ADMIN FEES		500	
	61,676	61,555	65,000	65,000	Det 4165 SC WORD PROCESSING/DUPLICAT		65,000	
	23,650	27,505	29,000	32,000	Det 4199 PASSPORTS		32,000	
					Sub 3420 SECURITY OF PERSONS & PROPER			
	5,546	1,896	4,000	1,500	Det 4270 JUVENILE SERVICE FEE		1,500	
					Sub 3450 ECONOMIC ENVIRONMENT			
					Det 4515 ADOPTION HOME STUDIES			
					Obj 350 FINES AND FORFEITS			
					Sub 3510 SUPERIOR CT-FELONY/MISDEM PE			
	20,931	21,076	25,000	20,000	Det 5131 SUPERIOR CT CRIME FILING FE		20,000	
	38,047	38,041	40,000	38,000	Det 5180 CRIME VICTIM PENALTY ASSESM		38,000	

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	2013	2014	2015	2016 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0006 COUNTY CLERK		
					Obj 350 FINES AND FORFEITS		
					Sub 3510 SUPERIOR CT-FELONY/MISDEM PE		
	2,134	2,494	2,000	2,000	Det 5190 OTHER -- D.V. ASSESSMENTS	2,000	
	62,686	10,327	15,000	17,000	Det 5191 OTHER SUPERIOR CT PENALTIES	17,000	
					Det 5192 PROSTITUTION PRE/INTERVENTI		
					Sub 3520 CIVIL PENALTIES		
					Det 5220 CRUELTY TO ANIMALS PENALTIE		
					Sub 3570 CRIMINAL COSTS		
			100		Det 5720 SUPERIOR COURT RECOUPMENTS		
	246	255	100	50	Det 5721 JURY DEMAND COST	50	
	9,181	6,006	10,000	3,500	Det 5723 PUBLIC DEFENDER RECOUP	3,500	
	202	124	100	50	Det 5724 SHERIFF'S SERVICES	50	
	144	149			Det 5728 MISC SUP CT COST RECOUPMENT		
					Obj 360 MISCELLANEOUS REVENUES		
					Sub 3610 INTEREST EARNINGS		
	10,275	10,871	12,000	10,000	Det 4002 3614002 INTEREST-CRIMINAL O	10,000	
	10,275	10,871	12,000	10,000	Det 4004 3614004 INTEREST-CRIMINAL O	10,000	
					Det 6111 INVESTMENT INTEREST		
	5,972-	5,832-	6,000-	6,000-	Det 6119 INVESTMENT SERVICE FEES	6,000-	
					Sub 3690 OTHER MISCELLANEOUS REVENUE		
	10	19	50	50	Det 6981 CASHIERS OVERAGES OR SHORTA	50	
	144	94	100	100	Det 6990 MISCELLANEOUS REVENUE	100	
					Obj 380 NONREVENUES		
					Sub 3860 AGENCY TYPE DEPOSITS		
					Det 8681 ST REMIT-APPELLATE REIMBURS		
	2,278	2,198	2,500	2,000	Det 8689 DOMESTIC VIOLENCE PREVENTIO	2,000	
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	809,392	746,603	782,950	787,950	Dpt 0006 COUNTY CLERK	769,950	

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REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0007			
				Obj 360			
				Sub 3690			
				Det 6990			
825	600		600	MISCELLANEOUS REVENUE	600		
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825	600		600	Dpt 0007	600		
				COMMISSIONERS			

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2013	2014	2015	2016 BUDGET	DESCRIPTION	2016 ADOPTED	2016 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0008			
				Obj 340	COOPERATIVE EXTENSION		
				Sub 3410	CHARGES FOR GOODS AND SERVICE		
				Det 4135	GENERAL GOVERNMENT		
35	22			Det 4135	CERTIFYING AND COPY FEES		
735	971			Det 4150	SALES OF MAPS AND PUBLICATI		
				Det 4170	SALE OF MERCHANDISE		
				Sub 3470	CULTURE AND RECREATION		
				Det 4760	PROGRAM FEES		
2,659	3			Obj 360	MISCELLANEOUS REVENUES		
				Sub 3670	CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700	PRIVATE CONTRIBUTION/DONATI		
10,311				Sub 3690	OTHER MISCELLANEOUS REVENUE		
				Det 6981	CASHIERS OVERAGES OR SHORTA		
				Det 6990	MISCELLANEOUS REVENUE		

13,740	996			Dpt 0008	COOPERATIVE EXTENSION		

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REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0009			
				Obj 330	CORONER		
				Sub 3340	INTERGOVERNMENTAL REVENUES		
				Det 0012	STATE GRANTS		
39,470	37,377	34,400	34,000		AUTOPSIES	43,600	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
				Det 4135	CERTIFYING AND COPY FEES		
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
				Det 6990	MISCELLANEOUS REVENUE		
-----	-----	-----	-----	Dpt 0009	CORONER	-----	
39,470	37,377	34,400	34,000			43,600	

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Fnd 001 GENERAL FUND

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Dpt 0010 ADMINISTRATIVE SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 9736 DHS PUB ASSIST GRANTS (FEMA		
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
				Det 3819 OTHER GEN GOV SVCS - INTERG		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
32,577	25,576	28,000	30,000	Det 4139 RECORDS FEE	30,000	
				Det 4170 SALE OF MERCHANDISE		
				Det 4180 DATA PROCESSING SVCS--EXTER		
				Det 4190 OTHER GEN GOV SVCS--EXTERNA		
				Sub 3470 CULTURE AND RECREATION		
				Det 4760 PROGRAM FEES		
				Sub 3490 INTERFUND/INTERDPT SALES & S		
				Det 4918 INTERFUND CENTRAL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
495	734			Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CON		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
-----	-----	-----	-----	Dpt 0010 ADMINISTRATIVE SERVICES	-----	-----
33,072	26,310	28,000	30,000		30,000	

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	2013	2014	2015	2016 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0011 DISTRICT COURT		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3330 INDIRECT FEDERAL GRANTS		
					Det 1657 OFFICE OF JUSTICE GRT		
					Sub 3340 STATE GRANTS		
					Det 0122 AOC TRIAL COURT COORD PROJ		
2,637		1,963			Det 0123 AOC INTERPRETER FUNDING		
					Det 0464 DSHS STATE GRANT		
					Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
			14,000		Det 0110 PRO TEM JUDGES/ARBITRATOR F		
28,684		28,603	14,000	27,000	Det 0129 DIST CT TRIAL COURT IMPROVM	27,000	
					Sub 3380 INTERGOVERNMENTAL SERVICE RE		
376,751		494,139	511,220	548,597	Det 3812 SHARED COURT COSTS	548,597	
					Obj 340 CHARGES FOR GOODS AND SERVICE		
					Sub 3410 GENERAL GOVERNMENT		
					Det 4121 FILINGS/RECORDINGS		
66,406		69,332	68,000	64,500	Det 4122 DISTRICT COURT CIVIL FILING	64,500	
8		75		30	Det 4123 CIVIL PROBATE DOMESTIC FILI	30	
					Det 4124 DISPUTE RESOLUTION SURCHARG		
3,468		3,252	3,700	2,800	Det 4128 DC OTHER & SMALL CLAIM FILI	2,800	
39,287		41,431	39,500	38,600	Det 4130 INFRACTION TIME PAY FEES	38,600	
39,797		38,773	37,400	38,700	Det 4131 EX PARTE FEES	38,700	
19,074		19,602	19,000	19,000	Det 4132 DISTRICT COURT RECORD SVCS	19,000	
46,678		38,845	36,500	38,200	Det 4133 DIST CT ADM. FEE, NC/DP/BW	38,200	
					Det 4135 CERTIFYING AND COPY FEES		
769		787	800	400	Det 4162 DC PRINTING/DUPLICATION SVC	400	
					Sub 3420 SECURITY OF PERSONS & PROPER		
100,933		77,737	85,000	90,000	Det 4233 ADULT PROBATION SERVICES	90,000	
480		350	500	250	Det 4234 DOMESTIC VIOLENCE INV TEST	250	
24,971		22,327	23,000	19,600	Det 4290 CRIME VICTIM FEES- DUI, CT,	19,600	

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	2013	2014	2015	2016 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0011 DISTRICT COURT		
					Obj 350 FINES AND FORFEITS		
					Sub 3520 CIVIL PENALTIES		
					Det 5220 CRUELTY TO ANIMALS PENALTIE		
	12,174	9,265	10,000	7,600	Det 5230 PROOF-MOTOR VEHICLE INSURAN	7,600	
					Sub 3530 CIVIL INFRACTION PENALTIES		
	1,322,339	1,300,220	1,306,000	1,350,000	Det 5310 TRAFFIC INFRACTION PENALTIE	1,350,000	
					Det 5360 LITTER PATROL		
	8,333	9,388	8,500	8,000	Det 5370 OTHER NONTRAFFIC INFRACTION	8,000	
					Sub 3540 CIVIL PARKING INFRACTION PEN		
	10,588	5,846	6,000	2,000	Det 5400 PARKING INFRACTION PENALTIE	2,000	
					Sub 3550 CRIMINAL TRAFFIC MISDEMEANOR		
	136,928	130,987	122,000	109,000	Det 5520 DRIVING UNDER THE INFLUENCE	109,000	
	84,153	81,963	85,000	76,800	Det 5580 OTHER CRIMINAL TRAFFIC MISD	76,800	
					Sub 3560 CRIMINAL NON-TRAFFIC FINES		
	631	218	200	200	Det 5640 BOATING SAFETY	200	
	41,252	31,888	35,000	30,800	Det 5690 OTHER NON-TRAFFIC MISDEMEAN	30,800	
	2,848	2,432	3,000	2,200	Det 5698 DV PENALTY ASSESSMENT FEE	2,200	
					Sub 3570 CRIMINAL COSTS		
					Det 5730 DISTRICT COURT RECOUPMENTS		
					Det 5731 JURY DEMAND COST		
					Det 5732 WITNESS FEES		
					Det 5735 COURT INTERPRETER COST		
					Obj 360 MISCELLANEOUS REVENUES		
					Sub 3610 INTEREST EARNINGS		
	39,734	40,301	40,000	50,000	Det 4002 3614002 INTEREST-CRIMINAL O	50,000	
	39,734	40,301	40,000	50,000	Det 4004 3614004 INTEREST-CRIMINAL O	50,000	
					Det 6140 OTHER INTEREST EARNINGS		
					Sub 3690 OTHER MISCELLANEOUS REVENUE		
					Det 6920 UNCLAIMED MONIES		
	670	593	600	400	Det 6981 CASHIERS OVERAGES OR SHORTA	400	

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REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0011 DISTRICT COURT			
				Obj 360 MISCELLANEOUS REVENUES			
				Sub 3690 OTHER MISCELLANEOUS REVENUE			
1,555	1,257	1,500	1,000	Det 6990 MISCELLANEOUS REVENUE	1,000		
				Obj 380 NONREVENUES			
				Sub 3860 AGENCY TYPE DEPOSITS			
				Det 8683 TRAUMA CARE ASSESSMENT			
				Det 8697 JUSTICE INFORMATION SYSTEM			
				Det 8699 STATE REMITTANCES			
-----	-----	-----	-----	Dpt 0011 DISTRICT COURT	-----	-----	
2,450,880	2,491,875	2,510,420	2,575,677		2,575,677		

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REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL			
				Dpt 0012	HISTORICAL MUSEUM				
				Obj 360	MISCELLANEOUS REVENUES				
				Sub 3670	CONTRIBUTIONS/DONATION-PRIVA				
				Det 6700	PRIVATE CONTRIBUTION/DONATI				
				Obj 390	OTHER FINANCING SOURCES				
				Sub 3970	OPERATING TRANSFERS IN				
52,000	52,000	52,000	52,000	Det 9700	OPERATING TRANSFERS IN	52,000			
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52,000	52,000	52,000	52,000	Dpt 0012	HISTORICAL MUSEUM	52,000			

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	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0013 PUBLIC DEFENDER		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3340 STATE GRANTS		
	124,236	124,283	124,236	125,940	Det 0121 OFFICE OF PUBLIC DEFENSE	125,940	
					Det 0466 CHEMICAL DEPENDENCY		
					Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
	28,536	15,095	20,000	20,000	Det 0130 REIMB FOR MH APPOINTED COUN	209,666	
	197,357	127,745	131,828	112,410	Det 0610 CRIMINAL JUSTICE-COUNTIES	112,410	
					Obj 360 MISCELLANEOUS REVENUES		
					Sub 3690 OTHER MISCELLANEOUS REVENUE		
	856				Det 6990 MISCELLANEOUS REVENUE		
					Obj 380 NONREVENUES		
					Sub 3880 OTHER INCREASES IN FUND EQUI		
					Det 8880 PRIOR YEAR(S) CORRECTION		
					Obj 390 OTHER FINANCING SOURCES		
					Sub 3970 OPERATING TRANSFERS IN		
	32,308	18,612	32,308	32,308	Det 9709 TRANSFER FROM FUND 116	32,308	
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	383,293	285,735	308,372	290,658	Dpt 0013 PUBLIC DEFENDER	480,324	

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REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0014	GENERAL MAINTENANCE		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3330	INDIRECT FEDERAL GRANTS		
				Det 9736	DHS PUB ASSIST GRANTS (FEMA		
				Sub 3340	STATE GRANTS		
				Det 0180	STATE MILITARY DEPT		
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3620	RENTS, LEASES, CONCESSIONS		
3,444	2,583	3,444	6,444	Det 6251	SPACE & FACILITY LEASES	6,444	
140,874				Det 6252	FACILITY LEASES-FRC MT. VER		
8,410	9,060	9,060	9,786	Det 6253	FACILITY LEASES-FRC CONCRET	9,786	
				Sub 3630	INSURANCE PREMIUMS & RECOVER		
				Det 6300	INSURANCE PREM & RECOVERIES		
				Sub 3660	INTERFUND/INTERDPT MISC REV		
25,696	25,696			Det 6620	INTERFUND RENTS & CONCESSIO		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
1,979	1,935	2,100	1,460	Det 6990	MISCELLANEOUS REVENUE	1,460	
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180,404	39,274	14,604	17,690	Dpt 0014	GENERAL MAINTENANCE	17,690	

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Fnd 001 GENERAL FUND

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Dpt 0016 HEARING EXAMINER		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4135 CERTIFYING AND COPY FEES		

				Dpt 0016 HEARING EXAMINER		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2016
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 320 LICENSES AND PERMITS		
				Sub 3220 NON-BUSINESS LICENSES/PERMIT		
				Det 2209 PLANNING PERMIT REFUNDS		
				Det 2210 BUILDING PERMITS		
				Det 2211 SEPTIC TANK PERMITS		
				Det 2212 SHORELINE PERMITS		
				Det 2213 SPECIAL USE PERMITS		
				Det 2214 WATER SYSTEM PERMITS		
				Det 2215 MISCELLANEOUS PERMITS		
				Det 2216 FLOOD PLAIN PERMITS		
				Det 2217 PLUMBING/MECHANICAL PERMITS		
				Det 2218 LOT CERTIFICATIONS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3320 FED ENTITLEMENTS/LIEU OF TAX		
				Det 1070 TITLE III		
				Sub 3340 STATE GRANTS		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0316 DOE GRANT		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0421 DEPT COMMUNITY DEVELOP		
				Sub 3370 INTERLOCAL GRANTS, ENTITLEME		
				Det 3700 MISC INTERLOCAL GRANTS ENTI		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4150 SALES OF MAPS AND PUBLICATI		
				Det 4170 SALE OF MERCHANDISE		
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4580 ENVIR IMPACT STMT REIMBURSE		
				Det 4581 MAJOR PROJECT REVIEW FEES		
				Det 4582 BOUNDARY REVIEW BOARD		
				Det 4583 PLAN CHECKING FEES		
				Det 4584 REZONES		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND
FISCAL YEAR 2016
ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Dpt 0017 PLANNING & DEVELOPMENT SVCS		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4586 VARIANCE/LAND USE		
				Det 4587 PUBLISHING REVENUE		
				Det 4588 CRITICAL AREAS		
				Det 4589 SHORT PLATS		
				Det 4591 SEPA REVIEW		
				Det 4592 BOUNDARY ADJUSTMENTS		
				Det 4593 COHP		
				Det 4594 FPC		
				Det 4595 PARK IMPACT FEES		
				Det 4596 TRAFFIC IMPACT FEES		
				Det 4597 IMPACT FEES-ADMINISTRATIVE		
				Sub 3490 INTERFUND/INTERDPT SALES & S		
				Det 4958 PLANNING SERVICES		
				Obj 350 FINES AND FORFEITS		
				Sub 3590 NON-COURT FINES, FORFEIT,PEN		
				Det 5990 NON-COURT FINES AND PENALTI		
				Det 5991 CODE ENFORCEMENT FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6981 CASHIERS OVERAGES OR SHORTA		
				Det 6990 MISCELLANEOUS REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
				Det 9706 TRANSFER FROM ROADS 117		
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				Dpt 0017 PLANNING & DEVELOPMENT SVCS		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2016
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND					2016 ADOPTED	2016 APPROVD
	2013	2014	2015	2016 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0019 OFFICE OF JUVENILE COURT		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3310 DIRECT FEDERAL GRANTS		
11,298	13,181	10,779			Det 1673 EDWARD BYRNE JAG PROGRAM		
					Det 1674 DOJ-BUREAU OF JUSTICE ASSIS		
					Det 9243 KULSHAN CREEK ARIS (SAMHSA)		
					Sub 3330 INDIRECT FEDERAL GRANTS		
13,414	13,926	12,000	12,600		Det 1050 FOOD/NUTRITION SERVICE	12,600	
7,986	10,308	6,100			Det 1652 JAIBG Juv Acct Incntv Blk G		
					Det 1654 OFFICE OF JUSTICE		
					Det 1658 DEPT OF JUSTICE		
					Det 8413 DEPT OF EDUCATION TITLE 1		
					Det 8418 SAFE AND DRUG-FREE SCHOOLS		
					Det 9243 SAMHS-PROJ OF REG & NAT SIG		
					Det 9994 MATERNAL CHILD BLOCK		
					Sub 3340 STATE GRANTS		
105,943	224,075	300,903	300,640		Det 0013 DO NOT USE - USE 0125 BECCA		
					Det 0125 AOC - BECCA BILL PROG/SVCS	300,640	
171,066	231,046	250,489	241,472		Det 0460 DSHS GRANT	241,472	
					Det 0462 DSHS GRANT - COMMUNITY NETW		
					Det 0464 DSHS STATE GRANT		
					Det 0497 DEPT OF HEALTH		
					Det 0510 SUPERINT PUBLIC INSTRUCTION		
					Sub 3370 INTERLOCAL GRANTS, ENTITLEME		
					Det 3700 MISC INTERLOCAL GRANTS ENTI		
					Sub 3380 INTERGOVERNMENTAL SERVICE RE		
20,292	32,810	16,000	25,000		Det 3827 JUVENILE SERVICES COUNTY/ST	25,000	
					Det 3866 INTERGOV'T SUBSTANCE ABUSE		
					Sub 3392 FEDERAL INDIRECT ARRA GRANT		
					Det 1680 DOJ - THE RECOVERY ACT		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2016
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND					2016 ADOPTED	2016 APPROVD
	2013	2014	2015	2016 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0019 OFFICE OF JUVENILE COURT		
					Obj 340 CHARGES FOR GOODS AND SERVICE		
					Sub 3420 SECURITY OF PERSONS & PROPER		
	15,319	7,795	12,000	7,000	Det 4270 JUVENILE SERVICE FEE	7,000	
					Sub 3460 MENTAL AND PHYSICAL HEALTH		
					Det 4640 MENTAL HEALTH		
					Sub 3470 CULTURE AND RECREATION		
					Det 4760 PROGRAM FEES		
					Sub 3490 INTERFUND/INTERDPT SALES & S		
					Det 4915 INTERFUND LEGAL SVCS		
					Obj 350 FINES AND FORFEITS		
					Sub 3570 CRIMINAL COSTS		
					Det 5728 MISC SUP CT COST RECOUPMENT		
					Obj 360 MISCELLANEOUS REVENUES		
					Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
		21,964	44,266	37,877	Det 6700 PRIVATE CONTRIBUTION/DONATI	37,877	
					Det 6701 PRIVATE GRANTS		
					Det 6711 CONTRIBUTIONS/DONATION NON-		
					Sub 3690 OTHER MISCELLANEOUS REVENUE		
					Det 6981 CASHIERS OVERAGES OR SHORTA		
	12,682				Det 6990 MISCELLANEOUS REVENUE		
					Obj 390 OTHER FINANCING SOURCES		
					Sub 3970 OPERATING TRANSFERS IN		
					Det 9700 OPERATING TRANSFERS IN		
			85,056	83,411	Det 9709 TRANSFER FROM FUND 116	85,023	
	357,999	555,104	737,593	708,000	Dpt 0019 OFFICE OF JUVENILE COURT	709,612	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2016
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND					2016 ADOPTED	2016 APPROVD
	2013	2014	2015	2016 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0020 PROSECUTING ATTORNEY		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3310 DIRECT FEDERAL GRANTS		
					Det 1673 EDWARD BYRNE JAG PROGRAM		
					Sub 3330 INDIRECT FEDERAL GRANTS		
					Det 1657 OFFICE OF JUSTICE GRT		
	17,852	16,915	16,915	16,915	Det 1658 DEPT OF JUSTICE	16,915	
	422,467	450,534	465,991	465,464	Det 9563 CHILDS SUPPORT ENFORCEM	465,464	
					Det 9783 4D MONIES/CHILD SUPPORT		
					Sub 3340 STATE GRANTS		
	74,912	76,664	74,116	78,182	Det 0011 1/2 PROS.ATTORNEY SALARY	78,182	
		1,200		400	Det 0111 CRIMINAL JUSTICE TRAINING C	400	
	31,093	28,052	32,412	23,912	Det 0420 DEPARTMENT OF COMMERCE	23,912	
	185,001	196,390	203,128	202,162	Det 0464 DSHS STATE GRANT	202,162	
					Det 0466 CHEMICAL DEPENDENCY		
					Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
	30,624	18,635	25,500	36,355	Det 0130 REIMB FOR MH APPOINTED COUN	131,663	
					Sub 3370 INTERLOCAL GRANTS, ENTITLME		
					Det 3700 MISC INTERLOCAL GRANTS ENTI		
					Sub 3380 INTERGOVERNMENTAL SERVICE RE		
					Det 3815 LEGAL SERVICES		
					Sub 3392 FEDERAL INDIRECT ARRA GRANT		
					Det 1680 DOJ - THE RECOVERY ACT		
					Obj 340 CHARGES FOR GOODS AND SERVICE		
					Sub 3410 GENERAL GOVERNMENT		
					Det 4195 LEGAL SERVICE-ATTY FEE RECO		
					Sub 3490 INTERFUND/INTERDPT SALES & S		
	232,845	147,840	50,000	50,000	Det 4915 INTERFUND LEGAL SVCS	50,000	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2016
 ADOPTED REVENUE BUDGET REPORT

Fnd 001		GENERAL FUND							
2013	2014	2015	2016 BUDGET	DESCRIPTION	2016 ADOPTED	2016 APPROVD			
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL			
				Dpt 0020	PROSECUTING ATTORNEY				
				Obj 360	MISCELLANEOUS REVENUES				
				Sub 3670	CONTRIBUTIONS/DONATION-PRIVA				
				Det 6700	PRIVATE CONTRIBUTION/DONATI				
				Sub 3690	OTHER MISCELLANEOUS REVENUE				
				Det 6940	JUDGMENTS AND SETTLEMENTS				
1,337	19	500	200	Det 6990	MISCELLANEOUS REVENUE	200			
				Det 6991	OTHER MISC REVENUE				
				Obj 390	OTHER FINANCING SOURCES				
				Sub 3970	OPERATING TRANSFERS IN				
				Det 9700	OPERATING TRANSFERS IN				
33,659	35,537	36,475	41,856	Det 9709	TRANSFER FROM FUND 116	41,856			

1,029,790	971,785	905,037	915,446	Dpt 0020	PROSECUTING ATTORNEY	1,010,754			

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2016
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND					2016 ADOPTED	2016 APPROVD
	2013	2014	2015	2016 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0021 SHERIFF		
					Obj 320 LICENSES AND PERMITS		
					Sub 3220 NON-BUSINESS LICENSES/PERMIT		
	30,102	25,043	25,000	25,000	Det 2291 GUN PERMITS	25,000	
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3300 GOODS & SERVICES		
	12,800				Det 3010 SOCIAL SECURITY INMATE ROST		
					Sub 3310 DIRECT FEDERAL GRANTS		
	1,905				Det 1611 DEA- OCDETF GRANT		
	19,699				Det 1660 CRIMINAL ALIEN ASSTNCE PROG		
					Det 1673 EDWARD BYRNE JAG PROGRAM		
					Sub 3320 FED ENTITLEMENTS/LIEU OF TAX		
					Det 1070 TITLE III		
					Sub 3330 INDIRECT FEDERAL GRANTS		
					Det 0700 WSP HIGHWAY INTERDICTION GR		
					Det 1607 US DOJ-STATE DOMESTIC PREP		
					Det 1654 OFFICE OF JUSTICE		
					Det 1657 OFFICE OF JUSTICE GRT		
					Det 1658 DEPT OF JUSTICE		
			82,500	82,500	Det 1671 COPS GRANT - DOJ	82,500	
	2,098	2,607			Det 1672 DOJ- LAW ENF PARTNERSHIP GR		
	3,022				Det 2020 US DOT FED HWY ADMIN		
	11,233	9,899	25,000	25,000	Det 2064 NHTSA/SEATBELTS	25,000	
					Det 8356 HOMELAND SEC (OLD DO NOT U		
					Det 9736 DHS PUB ASSIST GRANTS (FEMA		
					Det 9756 DHS PORT SECURITY PROGRAM		
					Det 9767 DHS ODP HS OR LETPP GRANT		
					Sub 3340 STATE GRANTS		
					Det 0040 OFFICE OF FINANCIAL MANAGEM		
	73,035	107,591	107,000	105,000	Det 0110 SEX OFFENDER GRANT - WASPC	105,000	
					Det 0180 STATE MILITARY DEPT		
					Det 0350 TRAFFIC SAFETY COMM		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2016
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND					2016 ADOPTED	2016 APPROVD
	2013	2014	2015	2016 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0021 SHERIFF		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
					Det 0084 BOATING SAFETY		
38,722	37,356	50,000	40,000	Det 0651 DUI REVENUE		40,000	
					Sub 3370 INTERLOCAL GRANTS, ENTITLEME		
187,500	162,500	150,000	150,000	Det 3710 COMMUNITY IMPACT FEES		150,000	
					Sub 3380 INTERGOVERNMENTAL SERVICE RE		
604,416	622,523	641,143	660,383	Det 3821 LAW ENFORCEMENT SERVICES		660,383	
987,627				Det 3823 BOARD AND ROOM OF PRISONERS			
					Obj 340 CHARGES FOR GOODS AND SERVICE		
					Sub 3410 GENERAL GOVERNMENT		
31,089				Det 4171 COMMISSARY SALES			
					Sub 3420 SECURITY OF PERSONS & PROPER		
144,192	140,829	140,000	150,000	Det 4210 LAW ENFORCEMENT SERVICES		150,000	
280,430				Det 4236 HOUSING & MONITORING PRISON			
78,180				Det 4237 BOOKING FEES			
					Sub 3490 INTERFUND/INTERDPT SALES & S		
82,586				Det 4923 DETENTION/CORRECTION SERVIC			
					Obj 350 FINES AND FORFEITS		
					Sub 3520 CIVIL PENALTIES		
1,500	1,650	2,000	2,000	Det 5210 CIVIL PENALTY-DANGEROUS ANI		2,000	
					Sub 3570 CRIMINAL COSTS		
912	763	1,000	500	Det 5734 SHERIFF'S SERVICE FEES		500	
5,887	3,594	1,000	1,000	Det 5740 EVIDENCE CONFISCATIONS		1,000	
					Obj 360 MISCELLANEOUS REVENUES		
					Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
	2,650			Det 6700 PRIVATE CONTRIBUTION/DONATI			

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2016
 ADOPTED REVENUE BUDGET REPORT

Fnd 001		GENERAL FUND					
2013	2014	2015	2016 BUDGET	DESCRIPTION	2016 ADOPTED	2016 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0021 SHERIFF			
				Obj 360 MISCELLANEOUS REVENUES			
				Sub 3690 OTHER MISCELLANEOUS REVENUE			
8				Det 6981 CASHIERS OVERAGES OR SHORTA			
85,905	4,997	3,000	3,000	Det 6990 MISCELLANEOUS REVENUE	3,000		
85,801				Det 6991 OTHER MISC REVENUE			
20,000				Det 6995 SKAT REVENUE			
				Obj 390 OTHER FINANCING SOURCES			
				Sub 3970 OPERATING TRANSFERS IN			
				Det 9700 OPERATING TRANSFERS IN			
60,000				Det 9706 TRANSFER FROM ROADS 117			
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2,848,649	1,122,002	1,227,643	1,244,383	Dpt 0021 SHERIFF	1,244,383		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2016
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND					2016 ADOPTED	2016 APPROVD
	2013	2014	2015	2016 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0022 SUPERIOR COURTS		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3330 INDIRECT FEDERAL GRANTS		
					Det 1600 DPT OF JUSTICE-DRUG ENFORCE		
					Det 1657 OFFICE OF JUSTICE GRT		
					Det 1658 DEPT OF JUSTICE		
45,385	43,405	49,799	53,048	Det 9563 CHILD SUPPORT ENFORCEM		53,048	
				Det 9783 4D MONIES/CHILD SUPPORT			
					Sub 3340 STATE GRANTS		
					Det 0122 AOC TRIAL COURT COORD PROJ		
8,435	17,000		5,000	Det 0123 AOC INTERPRETER FUNDING		5,000	
				Det 0124 AOC GUARDIAN AD LITEM SERVI			
8,993	19,934	8,993	21,242	Det 0125 AOC - BECCA BILL PROG/SVCS		21,242	
7,305	6,955	7,981	8,501	Det 0460 DSHS GRANT		8,501	
328	4,543	400	400	Det 0469 DSHS SEXUAL PREDATOR REIMB		400	
					Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
					Det 0110 PRO TEM JUDGES/ARBITRATOR F		
22,620	16,615	23,400	37,042	Det 0130 REIMB FOR MH APPOINTED COUN		55,642	
					Sub 3380 INTERGOVERNMENTAL SERVICE RE		
					Det 3816 PERSONNEL SERVICES		
					Obj 340 CHARGES FOR GOODS AND SERVICE		
					Sub 3410 GENERAL GOVERNMENT		
8,573	9,655	9,000	9,000	Det 4137 SUPERIOR COURT ADMIN FEES		9,000	
					Sub 3450 ECONOMIC ENVIRONMENT		
					Det 4510 FAMILY COURT SVC FEES/CHARG		
					Sub 3460 MENTAL AND PHYSICAL HEALTH		
41,384	45,255	40,000	45,000	Det 4652 FAMILY COURT SVCS FEES/CHAR		45,000	
				Det 4653 GUARDIANSHIP FACIL FILING F			
					Sub 3490 INTERFUND/INTERDPT SALES & S		
					Det 4915 INTERFUND LEGAL SVCS		
					Det 4964 MENTAL HEALTH SERVICES		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2016
 ADOPTED REVENUE BUDGET REPORT

Frnd 001		GENERAL FUND					
2013	2014	2015	2016 BUDGET	DESCRIPTION	2016 ADOPTED	2016 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0022 SUPERIOR COURTS			
				Obj 340 CHARGES FOR GOODS AND SERVICE			
				Sub 3490 INTERFUND/INTERDPT SALES & S			
33,115	12,904	5,500		Det 4966 SUBSTANCE ABUSE SERVICES			
				Obj 360 MISCELLANEOUS REVENUES			
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA			
				Det 6701 PRIVATE GRANTS			
				Sub 3690 OTHER MISCELLANEOUS REVENUE			
1,266	1,498	2,000	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500		
				Obj 390 OTHER FINANCING SOURCES			
				Sub 3970 OPERATING TRANSFERS IN			
8,000	19,190	10,000	14,000	Det 9709 TRANSFER FROM FUND 116	14,000		
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185,404	196,953	157,073	194,733	Dpt 0022 SUPERIOR COURTS	213,333		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2016
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND					2016 ADOPTED	2016 APPROVD
	2013	2014	2015	2016 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0023		
					Obj 310		
					Sub 3170		
					Det 1731		
					Sub 3190		
					Det 1910		
					Det 1915		
					Obj 330		
					Sub 3360		
					Det 0099		
					Obj 340		
					Sub 3410		
152,241	156,373	110,000	130,000	Det 4142	TREASURER'S FEES	130,000	
					Sub 3490		
7,063	7,027	6,000	5,000	Det 4914	INTERFUND BUD/ACC/AUDTNG SV	5,000	
					Obj 350		
					Sub 3590		
58,182	550,650	40,000	30,000	Det 5990	NON-COURT FINES AND PENALTI	30,000	
					Obj 360		
					Sub 3610		
65,965	62,061	75,000	60,000	Det 6100	INTEREST EARNINGS	60,000	
244,635	266,101	350,000	400,000	Det 6111	INVESTMENT INTEREST	400,000	
19,575	16,730	17,000	18,000	Det 6119	INVESTMENT SERVICE FEES	18,000	
2,174,114	999,340	1,250,000	1,300,000	Det 6140	OTHER INTEREST EARNINGS	1,300,000	
					Sub 3690		
18,706	27,084	16,000	13,000	Det 6990	MISCELLANEOUS REVENUE	13,000	
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2,740,481	2,085,366	1,864,000	1,956,000	Dpt 0023	TREASURER	1,956,000	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2016
 ADOPTED REVENUE BUDGET REPORT

Frnd 001		GENERAL FUND					
2013	2014	2015	2016 BUDGET	DESCRIPTION	2016 ADOPTED	2016 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0024			
					NOXIOUS WEED CONTROL		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3330	INDIRECT FEDERAL GRANTS		
				Det 1523	SKAGIT FISHERIES ENHANCE GR		
				Sub 3340	STATE GRANTS		
26,004	23,540	20,775	35,000	Det 0210	DEPT OF AG SPARTINA	35,000	
3,525	3,644	9,151	15,000	Det 0212	DEPT OF AG KNOTWEED GRANT	15,000	
				Sub 3380	INTERGOVERNMENTAL SERVICE RE		
				Det 3831	ENVIRONMENT/CONSERVATN SERV		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3430	PHYSICAL ENVIRONMENT		
				Det 4316	WEED CONTROL SERVICE FEES		
				Sub 3450	ECONOMIC ENVIRONMENT		
				Det 4516	WEED CONTROL SERVICES		
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3670	CONTRIBUTIONS/DONATION-PRIVA		
21,994	9,841			Det 6701	PRIVATE GRANTS		
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51,523	37,025	29,926	50,000	Dpt 0024	NOXIOUS WEED CONTROL	50,000	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2016
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND					2016 ADOPTED	2016 APPROVD
	2013	2014	2015	2016 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0025		
					Obj 310		
					Sub 3110		
					Det 1110		
22,800,001	22,869,944	23,213,527	23,276,891	Det 1110	REAL & PERSONAL PROPERTY TA	23,585,335	173,390
1,361,229	1,354,740	1,350,000	1,350,000	Det 1120	DIVERTED COUNTY TAXES	1,350,000	
	57			Det 1130	SALE OF TAX TITLE PROPERTY		
				Sub 3120	TIMBER HARVEST TAXES		
				Det 1210	PRIVATE HARVEST TIMBER TAX		
				Sub 3130	RETAIL SALES AND USE TAXES		
				Det 1310	LOCAL RETAIL SALES AND USE		
6,417,392	6,616,487	6,775,000	7,223,880	Det 1311	LOCAL RETAIL SALES AND USE	7,390,250	
21,431	26,953	26,000	29,427	Det 1315	SPECIAL PUR TAX - CRIM JUST	30,800	
				Det 1370	LOCAL SALES TAX/CRIMINAL JS		
1,143,823	1,167,967	1,138,000	1,275,187	Det 1371	CRIMINAL JUSTICE SALES TAX	1,276,800	
				Sub 3160	BUSINESS TAXES		
				Det 1630	FRANCHISE FEES		
				Sub 3170	EXCISE TAXES		
158,418	167,531	150,000	168,000	Det 1720	LEASEHOLD EXCISE TAX	168,000	
				Det 1731	TREAS COLLECTION FEE		
411,910	420,836	400,000	420,000	Det 1740	TIMBER EXCISE TAX	430,000	
				Obj 320	LICENSES AND PERMITS		
				Sub 3210	BUSINESS LICENSES AND PERMIT		
				Det 2170	AMUSEMENT LICENSE		
225,100	248,980	300,000	250,000	Det 2191	FRANCHISE FEES	250,000	
				Sub 3220	NON-BUSINESS LICENSES/PERMIT		
				Det 2230	ANIMAL REGISTRATION FEES		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3310	DIRECT FEDERAL GRANTS		
				Det 6643	EPA - OFFICE OF WATER		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2016
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND					2016 ADOPTED	2016 APPROVD
	2013	2014	2015	2016 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0025		
					Obj 330		
					Sub 3320		
975,323	1,036,928				Det 1523	1,000,000	
					Sub 3330		
					Det 1420		
					Det 1428		
					Det 9736		
					Sub 3340		
					Det 0012		
					Det 0090		
					Det 0180		
					Det 0210		
					Det 0310		
					Det 0330		
					Det 0420		
					Det 0460		
					Sub 3350		
					Det 0081		
2,903	2,979	1,900	3,000		Det 0091	3,000	
860,667	764,188	730,000	1,156,300		Det 0233	1,129,300	
					Sub 3360		
					Det 0082		
					Det 0099		
45,895	46,541				Det 0231		
					Det 0421		
891,581	996,339	950,000	1,000,000		Det 0610	1,000,000	
					Det 0633		
					Det 0641	88,000	
					Det 0652		
10,014	25,683	30,000	30,000		Det 0694	30,000	
165,856	165,409	165,000	165,000		Det 0695	165,000	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2016
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND					2016 ADOPTED	2016 APPROVD
	2013	2014	2015	2016 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0025 NON DEPARTMENTAL		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3380 INTERGOVERNMENTAL SERVICE RE		
					Det 3815 LEGAL SERVICES		
					Det 3831 ENVIRONMENT/CONSERVATN SERV		
					Obj 340 CHARGES FOR GOODS AND SERVICE		
					Sub 3410 GENERAL GOVERNMENT		
					Det 4135 CERTIFYING AND COPY FEES		
					Det 4139 RECORDS FEE		
					Det 4142 TREASURER'S FEES		
					Det 4144 AUDITING & CONSULTING SVCS		
					Det 4160 PRINTING/COPYING SERVICES		
					Det 4170 SALE OF MERCHANDISE		
					Det 4180 DATA PROCESSING SVCS--EXTER		
		75			Det 4181 INFORMATION TECHN LGY PROC S		
					Det 4195 LEGAL SERVICE-ATTY FEE RECO		
					Sub 3420 SECURITY OF PERSONS & PROPER		
					Det 4233 ADULT PROBATION SERVICES		
					Sub 3430 PHYSICAL ENVIRONMENT		
					Det 4316 WEED CONTROL SERVICE FEES		
					Sub 3450 ECONOMIC ENVIRONMENT		
					Det 4516 WEED CONTROL SERVICES		
					Sub 3490 INTERFUND/INTERDPT SALES & S		
1,405,350	1,491,330	1,400,000	1,400,000		Det 4914 INTERFUND BUD/ACC/AUDTNG SV	1,400,000	
					Det 4915 INTERFUND LEGAL SVCS		
					Obj 350 FINES AND FORFEITS		
					Sub 3570 CRIMINAL COSTS		
					Det 5733 PUBLIC DEFENSE COSTS		
					Obj 360 MISCELLANEOUS REVENUES		
					Sub 3610 INTEREST EARNINGS		
2,640	3,541	2,500	6,500		Det 6140 OTHER INTEREST EARNINGS	6,500	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2016
 ADOPTED REVENUE BUDGET REPORT

Fnd 001		GENERAL FUND					
2013	2014	2015	2016 BUDGET	DESCRIPTION	2016 ADOPTED	2016 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0025			
				Obj 360	NON DEPARTMENTAL		
				Sub 3610	MISCELLANEOUS REVENUES		
				Det 6190	INTEREST EARNINGS		
					OTHER INTEREST EARNINGS		
				Sub 3620	RENTS, LEASES, CONCESSIONS		
				Det 6230	PARKING		
				Det 6240	SPACE & FACILITY RENTALS		
6,309	6,488	6,500	6,500	Det 6250	SPACE FACIL LEASE LT & DNR	6,500	
				Det 6251	SPACE & FACILITY LEASES		
				Sub 3630	INSURANCE PREMIUMS & RECOVER		
				Det 6300	INSURANCE PREM & RECOVERIES		
				Sub 3660	INTERFUND/INTERDPT MISC REV		
				Det 6610	INTERFUND INTEREST		
				Sub 3670	CONTRIBUTIONS/DONATION-PRIVA		
650	650			Det 6700	PRIVATE CONTRIBUTION/DONATI		
				Det 6750	DONATIONS-WELLNESS		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
				Det 6925	UNCLAIMED MONIES TAX FORCLO		
1,111-	1,524-			Det 6981	CASHIERS OVERAGES OR SHORTA		
510,095	36			Det 6990	MISCELLANEOUS REVENUE		
				Det 6998	INSURANCE PREMIUM REBATES		
				Obj 390	OTHER FINANCING SOURCES		
				Sub 3910	PROCEEDS OF LT DEB-GOVT FUND		
				Det 9180	LT INTERGOVT LOAN PROCEEDS		
				Sub 3950	DISPOSITION OF FIXED ASSETS		
				Det 9510	FOREST BOARD YIELD		
				Det 9511	SALE OF SURPLUS PROPERTY		
				Det 9512	LAND SALES		
-----				Dpt 0025	NON DEPARTMENTAL		
37,415,476	37,412,158	36,638,427	37,760,685			39,309,485	
						173,390	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND
FISCAL YEAR 2016
ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Dpt 0028 BEST SELF PROGRAM		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0460 DSHS GRANT		
				Det 0510 SUPERINT PUBLIC INSTRUCTION		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3470 CULTURE AND RECREATION		
				Det 4760 PROGRAM FEES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
-----				Dpt 0028 BEST SELF PROGRAM	-----	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND
FISCAL YEAR 2016
ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Dpt 0029 WATER QUALITY PROGRAMS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1141 NOAA/WA ST DOE/NW STRAITS		
				Sub 3340 STATE GRANTS		
				Det 0230 DEPT NATURAL RESOURCES		
				Det 0310 DEPT OF ECOLOGY GRANT		
				Det 0311 DEPT OF ECOLOGY GRANT		
				Det 0312 DEPT OF ECOLOGY GRANT		
				Det 0410 DEPT TRADE & EC DEVEL		
				Det 0420 DEPARTMENT OF COMMERCE		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
				Det 4142 TREASURER'S FEES		
				Sub 3490 INTERFUND/INTERDPT SALES & S		
				Det 4931 NATURAL RESOURCE SERVICES		
				Obj 380 NONREVENUES		
				Sub 3880 OTHER INCREASES IN FUND EQUI		
				Det 8880 PRIOR YEAR(S) CORRECTION		
				Sub 3890 OTHER NONREVENUES		
				Det 8900 OTHER NON-REVENUES		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUND		
				Det 9180 LT INTERGOVT LOAN PROCEEDS		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9700 OPERATING TRANSFERS IN		
-----				Dpt 0029 WATER QUALITY PROGRAMS	-----	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2016
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Dpt 0030 ASSIGNED COUNSEL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
				Det 0121 OFFICE OF PUBLIC DEFENSE		
				Det 0469 DSHS SEXUAL PREDATOR REIMB		
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
				Det 0610 CRIMINAL JUSTICE-COUNTIES		
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
				Det 3815 LEGAL SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
51,569	57,219	60,000	60,000	Det 4195 LEGAL SERVICE-ATTY FEE RECO	60,000	
6,502	5,714	7,000	7,500	Det 4196 PERSONNEL SERVICES	7,500	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
-----					-----	
58,071	62,932	67,000	67,500	Dpt 0030 ASSIGNED COUNSEL	67,500	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND
FISCAL YEAR 2016
ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Dpt 0031 PEST CONTROL		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
102	30			Det 4170 SALE OF MERCHANDISE		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
				Det 4690 MISC SERVICE FEES/CHARGES		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		

102	30			Dpt 0031 PEST CONTROL		

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2016
 ADOPTED REVENUE BUDGET REPORT

Fnd 001 GENERAL FUND

2013 REVENUES	2014 REVENUES	2015 BUDGET	2016 BUDGET REQUEST	DESCRIPTION	2016 ADOPTED REV BUDGET	2016 APPROVD SUPPLEMENTAL
				Dpt 0032 MEDIATION SERVICES		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3330 INDIRECT FEDERAL GRANTS		
				Det 1680 DOJ - THE RECOVERY ACT		
				Det 9777 DHHS GRANT		
				Sub 3380 INTERGOVERNMENTAL SERVICE RE		
				Det 3869 OTHER HEALTH SERVICES		
				Sub 3391 FEDERAL DIRECT ARRA GRANT		
				Det 1673 ARRA -EDWARD BYRNE JAG PROG		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
27,245	28,490	30,000	30,000	Det 4124 DISPUTE RESOLUTION SURCHARG	30,000	
				Sub 3450 ECONOMIC ENVIRONMENT		
				Det 4510 FAMILY COURT SVC FEES/CHARG		
				Det 4571 FACILITATION FEES		
				Det 4572 DISPUTE RESOLUTION SRVCS-KD		
				Sub 3460 MENTAL AND PHYSICAL HEALTH		
				Det 4640 MENTAL HEALTH		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
				Det 6700 PRIVATE CONTRIBUTION/DONATI		
				Det 6701 PRIVATE GRANTS		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
				Det 6990 MISCELLANEOUS REVENUE		
				Det 6992 REGISTRATION FEES-CLASS/CON		
				Obj 390 OTHER FINANCING SOURCES		
				Sub 3970 OPERATING TRANSFERS IN		
				Det 9709 TRANSFER FROM FUND 116		
-----	-----	-----	-----	Dpt 0032 MEDIATION SERVICES	-----	-----
27,245	28,490	30,000	30,000		30,000	

NOTE: 2016 ADOPTED BUDGET INCLUDES 2016 APPROVED SUPPLEMENTALS

SKAGIT COUNTY GENERAL FUND
 FISCAL YEAR 2016
 ADOPTED REVENUE BUDGET REPORT

Fnd 001	GENERAL FUND					2016 ADOPTED	2016 APPROVD
	2013	2014	2015	2016 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0034 SUSTAINABILITY		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3340 STATE GRANTS		
	4,000				Det 0420 DEPARTMENT OF COMMERCE		
					Sub 3370 INTERLOCAL GRANTS, ENTITLEME		
	5,381		15,000		Det 3703 NW CLEAN AIR INTERLOCAL GRA		
					Sub 3391 FEDERAL DIRECT ARRA GRANT		
					Det 1812 ARRA US DEPT OF ENERGY GRAN		
					Sub 3392 FEDERAL INDIRECT ARRA GRANT		
					Det 2811 ARRA - DEPT OF COMMERCE		
					Obj 360 MISCELLANEOUS REVENUES		
					Sub 3670 CONTRIBUTIONS/DONATION-PRIVA		
					Det 6700 PRIVATE CONTRIBUTION/DONATI		
					Sub 3690 OTHER MISCELLANEOUS REVENUE		
	3	115	250		Det 6990 MISCELLANEOUS REVENUE		
		54,287			Det 6996 REBATES		
	9,384	54,402	15,250		Dpt 0034 SUSTAINABILITY		
	49,939,183	47,415,087	46,620,525	48,035,828	Fnd 001 GENERAL FUND	49,881,414	173,390
	49,939,183	47,415,087	46,620,525	48,035,828	Report Final Totals	49,881,414	173,390
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